Analysis Erasmus+ Programme 2024 (Key Action 2 – Sport)



Erasmus+ Programme 2024 Brief of the Analysis: Key Action 2 – Sport



- ➤ In 2024, the budget available for the Erasmus+ Programme has increased for Not-for-profit European Sport Events and Capacity Building in Sport, while it has decreased for Partnerships for Cooperation.
- > 18,6% more applications were submitted than in 2023.
- > 5,6% decrease in funded projects from 2023.
- > 16,9% success rate in 2024 (-4,1% compared to 2023).
- > 18,6% more applications were submitted than in 2023.
- > 5,6% decrease in funded projects from 2023.
- > 16,9% success rate in 2024 (-4,1% compared to 2023).
- > 37% of the awarded projects across countries are coordinated by organised sport but there are significant differences across countries.

7 projects have been awarded as coordinators to the EOC EU Office, its partners and European NOCs across all calls:

<u>Cooperation Partnership - CEV.</u> EmpowHER Volleyball Game Changer

Cooperation Partnership - NOC Serbia. Green Games

Cooperation Partnership - EOC EU Office. SAFE HARBOUR

Cooperation Partnership - EPC. ParaManager

Small-scale partnership - ENGSO. Move for Nature - Thriving Mode

Not-for-profit Euroean Sport Events - NOC North Macedonia.

Sporting spirits: Empowering Volunteers

<u>Capacity building - NOC Montenegro.</u> Exercise and physical activity safe environments for women

Erasmus+ Programme 2024 Brief of the Analysis: Key Action 2 – Sport



Cooperation Partnerships

- -11,5% of financed projects from 2023.
- 35% of the selected projects can be attributed to organised sport.
- +3% share of financed projects for organised sport.
- -1,3% of projects awarded to EOC EU Office partners and European NOCs.
- 36% of the budget was reclaimed by organised sport.

Small-scale Partnerships

- -6% of financed projects from 2023.
- 39% of the selected projects can be attributed to organised sport.
- +5,2% share of financed projects for organised sport.
- 39% of the budget was reclaimed by organised sport.

Not-for-Profit European Sport Events

No variations with the same number of financed projects as 2023.

36,3% of the selected projects can be attributed to organised sport.

-4,6% share of financed projects for organised sport.

35% of the budget was reclaimed by organised sport.

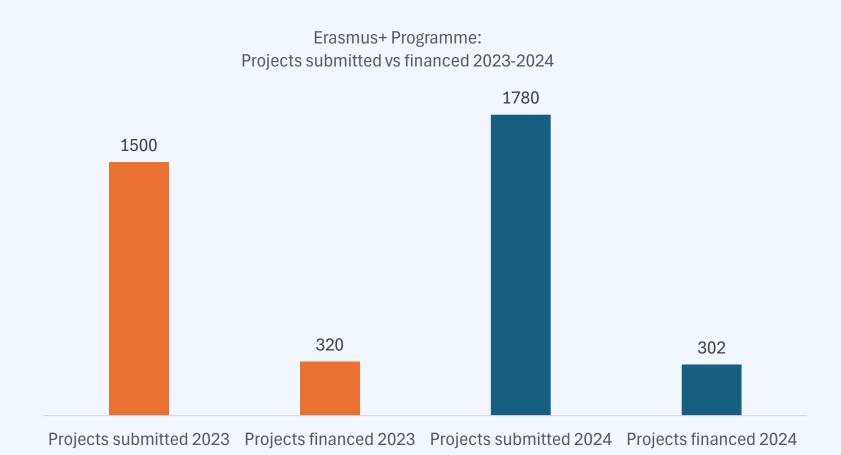
Capacity Building in Sport

- +55% of financed projects from 2023.
- 36,3% of the selected projects can be attributed to organised sport.
- -23,7% share of financed projects for organised sport.
- 35% of the budget was reclaimed by organised sport.

Hence, the Erasmus+ Programme offers increasing funding opportunities for organised sport that should be further exploited by the EOC EU Office partners and European NOCs with the allocation of adequate resources to apply for the Erasmus+ calls.

Erasmus+ Programme: Key Action 2 – Sport Project proposals submitted vs financed 2023 – 2024

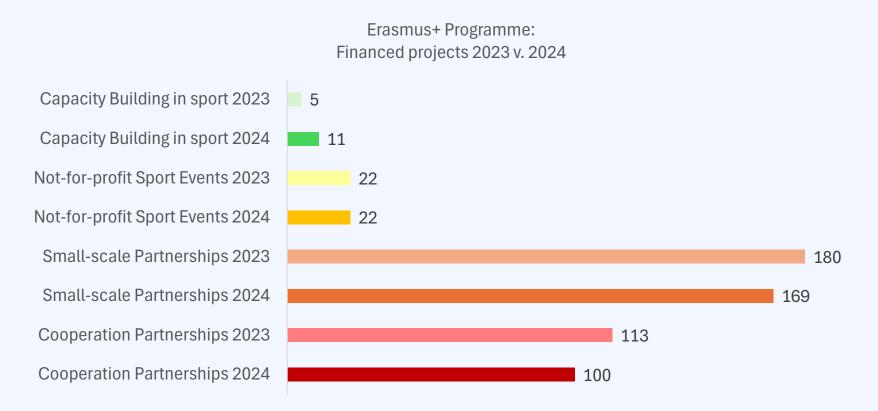




In 2024, 280 (+18,6%) more applications were submitted than in 2023; however, the number of funded projects decreased from 320 to 302 (-18).

Erasmus+ Programme: Key Action 2 – Sport Projects financed 2023 vs 2024





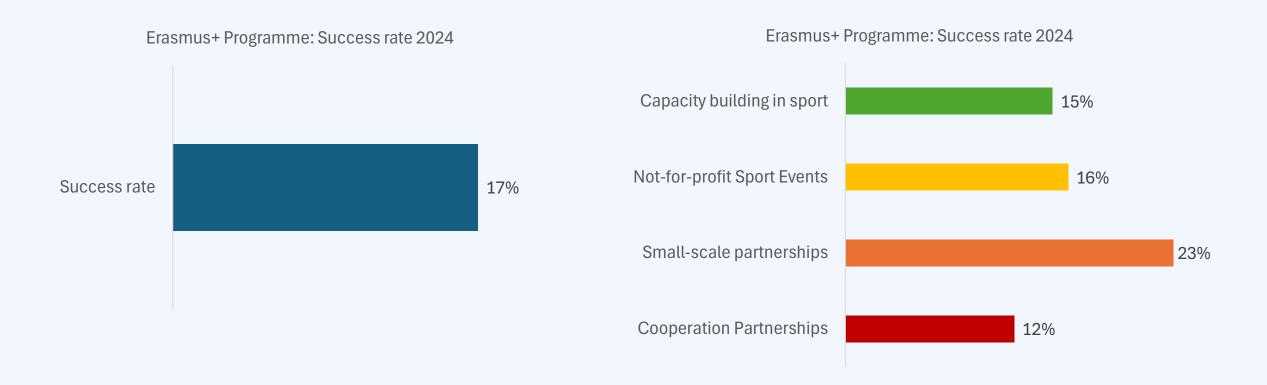
In 2024, 18 fewer projects were funded compared to 2023, which is reflected solely under the Partnerships for Cooperation:

Capacity building in sport (Region 1: Western Balkans +1, Region 2: Neighbourhood East* +5), Non-for-profit European Sport events (=), and Partnerships for Cooperation (-24 = -13 in Cooperation Partnerships and -11 in Small-scale Partnerships)

^{*} The call for Region 2: Neighbourhood East has been introduced in 2024, which explains the substantial increase in the number of projects awarded under Capacity Building in Sport.

Erasmus+ Programme: Key Action 2 – Sport Success rate 2024

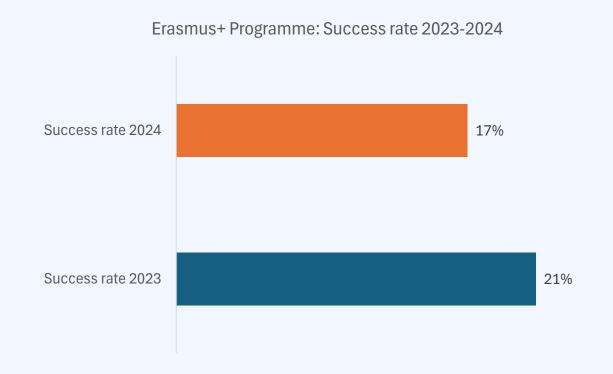




The overall success rate was 17% in 2024. The highest success rate was recorded for the Small-scale Partnerships (23%); followed by the Not-for-profit European Sport Events (16%), Capacity Building in Sport (15%), and Cooperation Partnerships (12%).

Erasmus+ Programme: Key Action 2 – Sport Success rate 2023 - 2024





The success rate has decreased to 17% (-4%) compared to 2023; yet this differs across each call.

Erasmus+ Programme: Key Action 2 – Sport Success rate 2023 - 2024



Erasmus+ Programme: Success rate 2023-2024



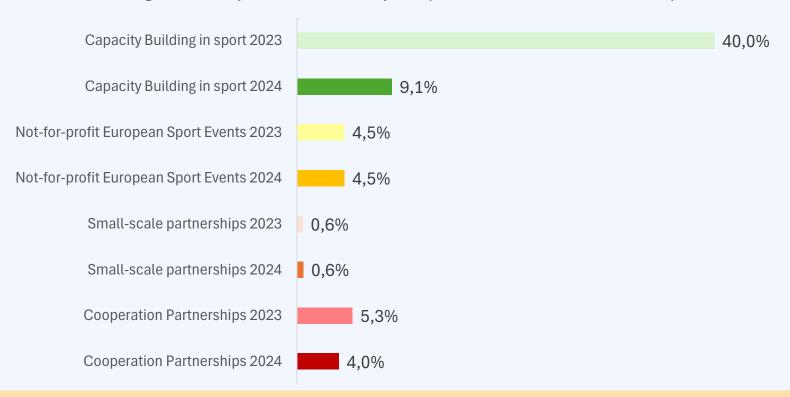
The success rate has decreased across all calls (between 3% and 7%) except for the capacity building in sport (+7%)*.

^{*} The call for Region 2: Neighbourhood East has been introduced in 2024, which explains the substantial increase in the success rate under the Capacity Building in Sport.

Erasmus+ Programme: Key Action 2 – Sport Projects Coordinated by European NOCs and EOC EU Office's partners



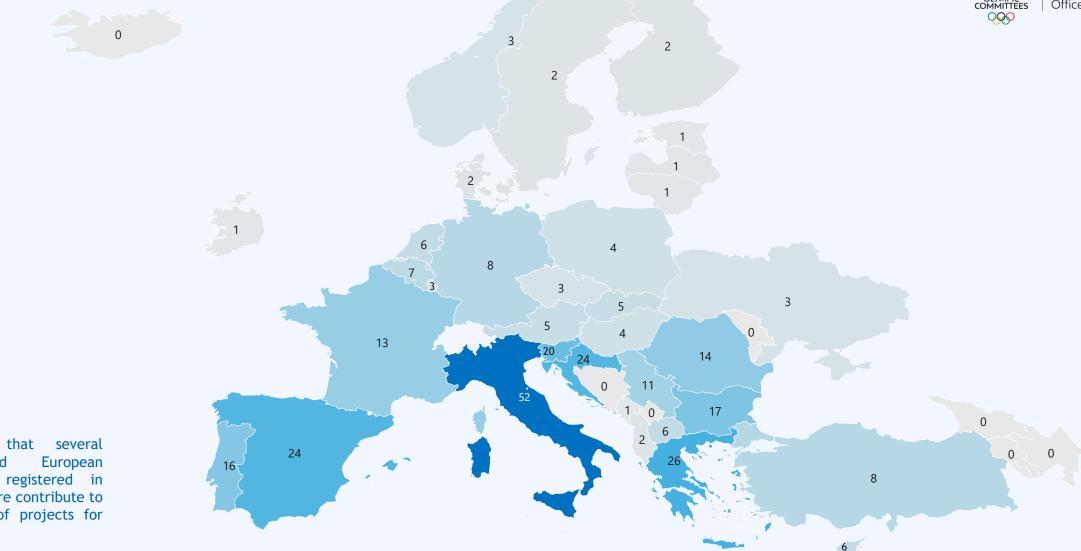
Erasmus+ Programme: Projects Coordinated by European NOCs and EOC EU Office's partners



The EOC EU Office partners and European NOCs were awarded 7 projects (4 Cooperation Partnerships, 1 Small-scale Partnership, 1 Non-for-profit Sport Event, and 1 Capacity Building in Sport) which globally represents a decrease from 2023, with Not-for-profit European Sport Events and Small-scale Partnerships maintaining the same number of projects awarded (1).

Erasmus+ Programme: Key Action 2 – Sport Geographic distribution 2024





international and European organisations are registered in Belgium and therefore contribute to the total amount of projects for Belgium.

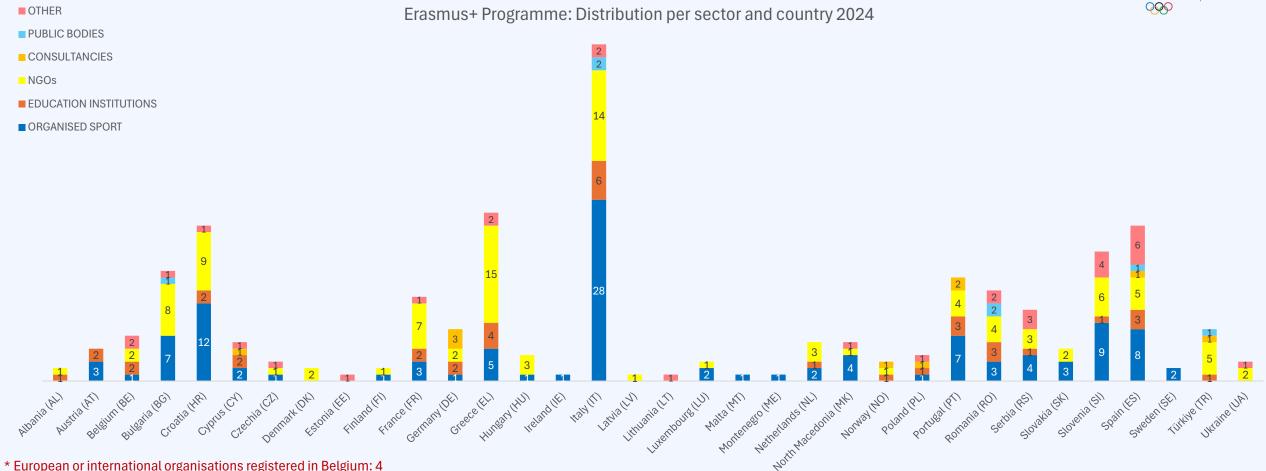
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There are significant differences in the number of projects financed across Europe.

Erasmus+ Programme: Key Action 2 – Sport Geographic distribution by country/sector 2024



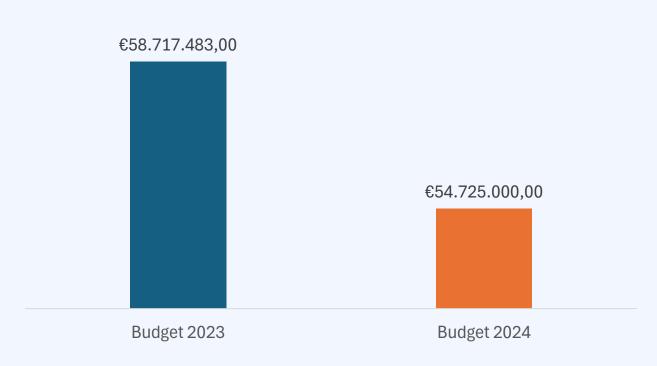


In 2024, the organised sport represented 37% of the awarded projects across countries but there are significant differences across countries. Organised sports represented 50% or more of the awarded projects in Ireland, Malta, Montenegro and Sweden (100%), Luxembourg and North Macedonia (66%), Slovakia and Austria (60%), Croatia and Finland (50%) whilst in the remaining 24 countries organised sport accounted between 43% and 0% of the awarded projects in 2024.

Erasmus+ Programme: Key Action 2 – Sport Amount financed in 2023 vs 2024







The total budget awarded for the **Erasmus+ Programme has decreased by 3.992.483,00 € (-6,8%)*.**

*The total budget of 2023 included a 3 million € Special Call for Large Scale Events, which was not available in 2024.

Erasmus+ Programme: Key Action 2 – Sport Amount financed in 2023 vs 2024





The budget available for the Erasmus+ Programme has decreased for Cooperation Partnerships and Small-scale partnerships in 2024, while it has increased for Capacity Building in Sport**.

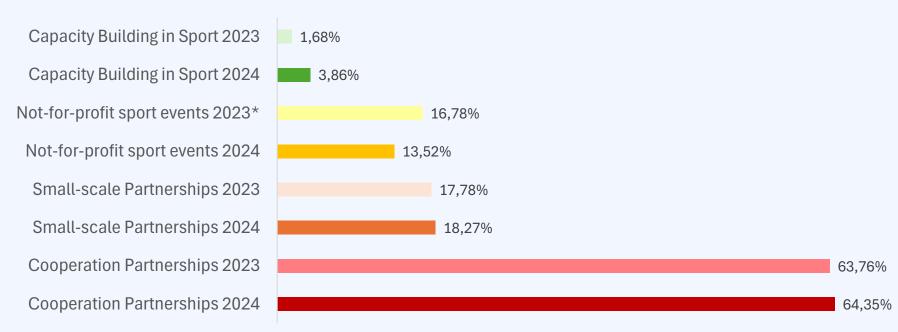
^{*} The 2023 Not-for-profit European Sport Events also include the special call for Large Scale Events, adding EUR 3 millions to the Erasmus+ budget for this call. Without the special call, the budget for European Sport Events increased by EUR 0,55 millions from 2023 to 2024.

^{**} The call for Region 2: Neighbourhood East has been introduced in 2024, which explains the substantial increase in the budget for the Capacity Building in Sport.

Erasmus+ Programme: Key Action 2 – Sport Budget distribution in 2023 vs 2024







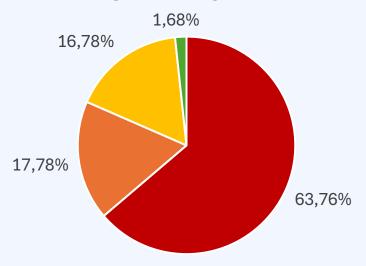
In 2024, Cooperation Partnerships had the highest percentage of the budget allocated (approx. 64.3 %), followed by Small-scale Partnerships (18.27%), Not-for-profit sport events (13.52%), and Capacity Building in Sport (3.86%).

^{*} Includes the Special Call for Large Scale Events.

Erasmus+ Programme: Key Action 2 – Sport Budget distribution in 2023 vs 2024

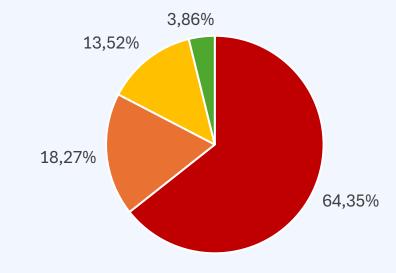






- Cooperation Partnerships 2023
 Small-scale Partnerships 2023
- Not-for-profit sport events 2023 Capacity Building in Sport 2023

Erasmus+ Programme: Budget distribution 2024



- Cooperation Partnerships 2024 Small-scale Partnerships 2024
- Not-for-profit sport events 2024 Capacity Building in Sport 2024

There are no major variations in budget distribution across most calls between 2023 and 2024, with Partnership for Cooperation having the highest percentage of the budget allocated.*

^{*} The call for Region 2: Neighbourhood East has been introduced in 2024, which explains the substantial increase in the budget for the Capacity Building in Sport.

Erasmus+ Programme: Cooperation Partnerships Project financed vs submitted

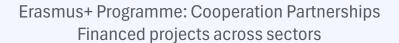


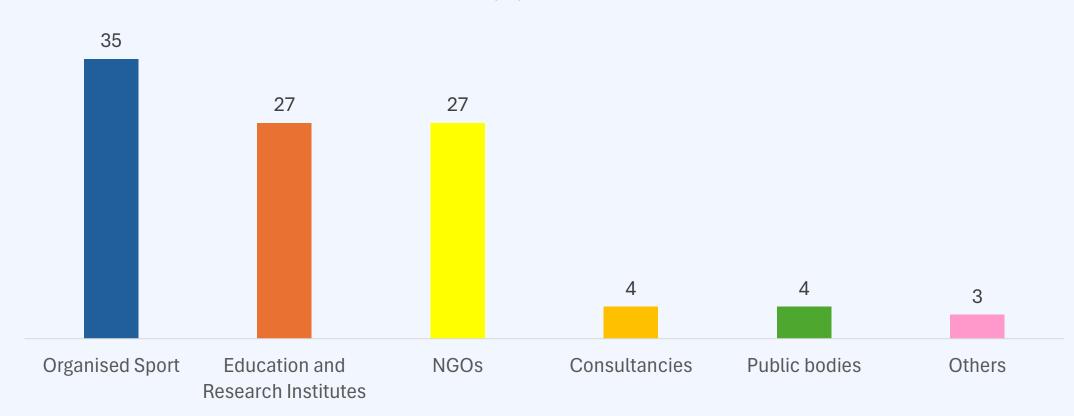


In 2024, 100 projects were awarded out of the 836 projects submitted, which reflects a decrease of 11,5% compared to 2023.

Erasmus+ Programme: Cooperation Partnerships Financed projects across sectors





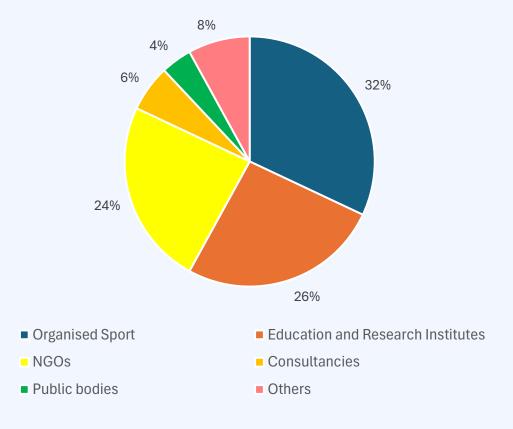


In 2024, 35% of the selected projects can be attributed to organised sport with a total number of 35 projects awarded.

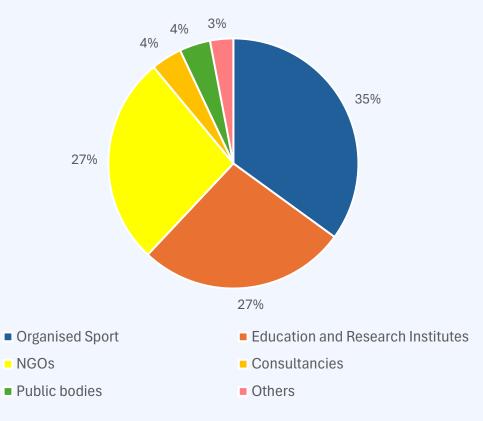
Erasmus+ Programme: Cooperation Partnerships Financed projects across sectors 2023 vs 2024







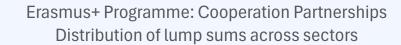
Erasmus+ Programme: Cooperation Partnerships Financed projects across sectors 2024



The share of financed projects for organised sport increased by 3% with an increase from 32% in 2023 to 35% in 2024.

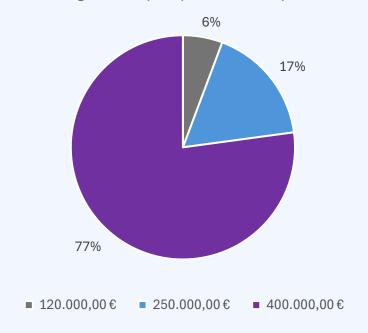
Erasmus+ Programme: Cooperation Partnerships Lump sum







Erasmus+ Programme: Cooperation Partnerships
Organised sport preferred lump sum



Under the Cooperation Partnerships, the 400.000,00 € is the most used lump sum across sectors, including for organised sport (77%).

Erasmus+ Programme: Cooperation Partnerships Budget awarded to organised sport



Erasmus+ Programme: Cooperation Partnerships
Budget awarded to organised sport

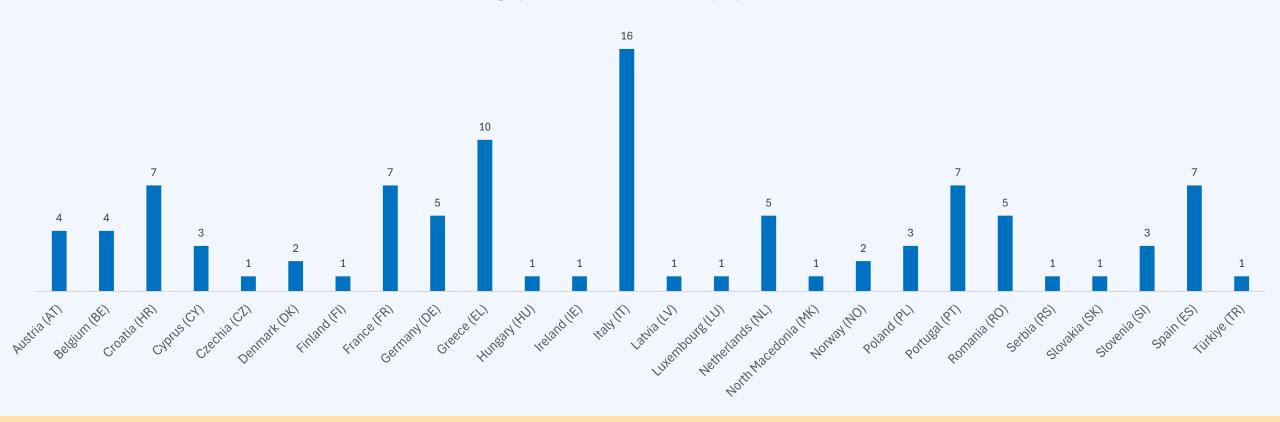


In 2024, **organised sport reclaimed slightly more than one-third (36%) of the budget available** under the Cooperation Partnerships, 4% more than in 2023.

Erasmus+ Programme: Cooperation Partnerships Geographic distribution financed projects



Erasmus+ Programme: Cooperation Partnerships Geographic distribution financed projects 2024



Under the Cooperation Partnerships, Italy (16), Greece (10), Spain, Croatia, France (7), the Netherlands, Romania and Germany (5) have 5 or more projects each awarded in 2024, whilst the remaining 16 countries were awarded 4 or fewer projects.

Erasmus+ Programme: Small-scale Partnerships Project financed vs submitted



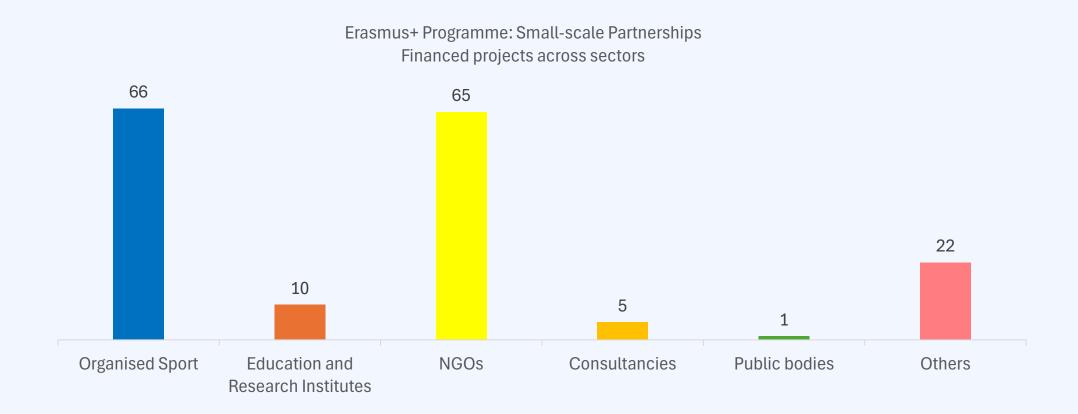
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In 2024, 169 projects were awarded out of the 600 projects submitted which reflects a decrease of 6,1% of financed projects from 2023.

Erasmus+ Programme: Small-scale Partnerships Financed projects across sectors



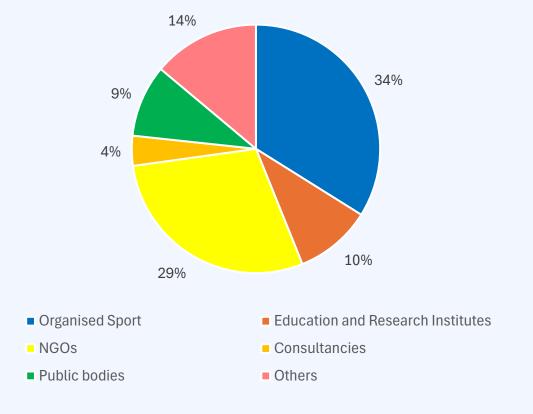


In 2024, 39% of the selected projects can be attributed to organised sport with a total number of 66 projects awarded.

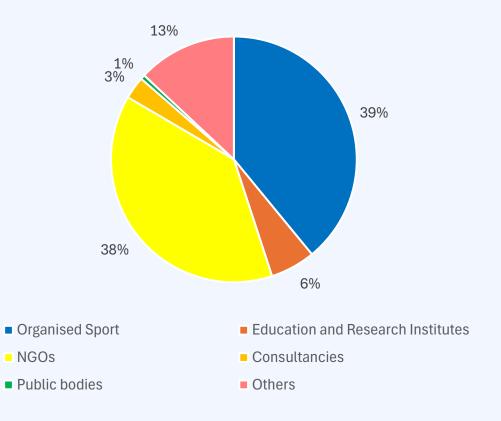
Erasmus+ Programme: Small-scale Partnerships Financed projects across sectors 2023 vs 2024



Erasmus+ Programme: Small-scale Partnerships Financed projects across sectors 2023



Erasmus+ Programme: Small-scale Partnerships Financed projects across sectors 2024

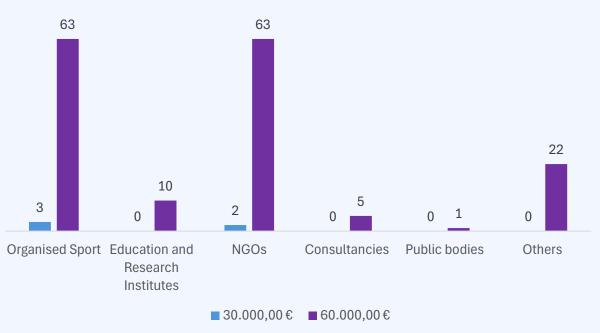


The share of financed projects for organised sport increased by 5% with an increase from 34% in 2023 to 39% in 2024. The share of projects coordinated by NGOs also increased, from 29 to 38%.

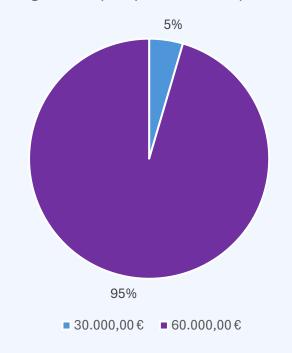
Erasmus+ Programme: Small-scale Partnerships Lump Sum







Erasmus+ Programme: Small-scale Partnerships Organised sport preferred Lump Sum



Under the Small-scale Partnerships, the **60.000,00** € is by far the most used lump sum across sectors, including for organised sport (95%).

Erasmus+ Programme: Small-scale Partnerships Budget awarded to organised sport



Erasmus+ Programme: Small-scale Partnerships
Budget awarded to Organized sport

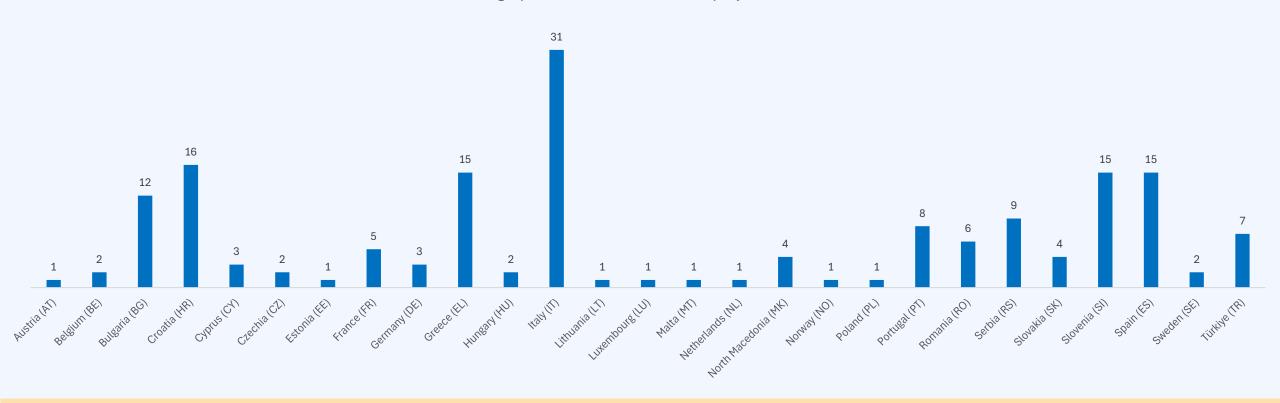


In 2024, **organised sport reclaimed almost 40% of the budget available** under the Small-scale Partnerships, reflecting an increase of 5% compared to 2023.

Erasmus+ Programme: Small-scale Partnerships Geographic distribution financed projects



Erasmus+ Programme: Small-scale Partnerships Geographic distribution financed projects 2024



Under the Small-scale Partnerships, Italy (31), Croatia (16), Greece, Slovenia, Spain (15), Bulgaria (12) have been awarded more than 10 projects each in 2024, while the 21 remaining countries reported between 1 and 9 projects each.

Erasmus+ Programme : Not-for-profit Sport Events Project submitted vs financed





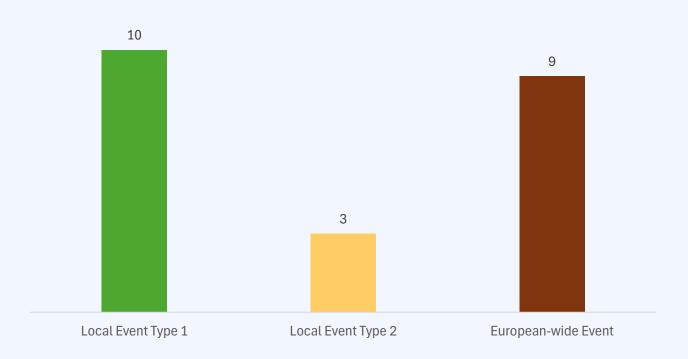
In 2024, 22 projects were awarded out of the 114 projects submitted, the same number of projects as in 2023.

^{* 2} projects were financed through the Special Call for Large Scale Events.

Erasmus+ Programme : Not-for-profit Sport Events Financed projects per type



Erasmus+ Programme: Not for Profit European Sport Events
Financed projects per type



In 2024, Local Events Type 1 and European-wide Events were the most popular event types among the selected projects.

Erasmus+ Programme : Not-for-profit Sport Events Financed projects across sectors



Erasmus+ Programme: Not for Profit European Sport Events Financed projects across sectors

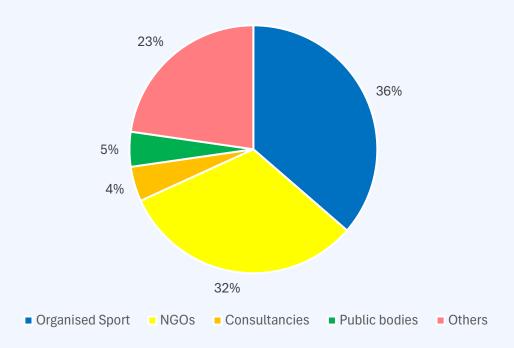


In 2024, 36,3% of the selected projects can be attributed to organised sport with a total number of 8 projects awarded.

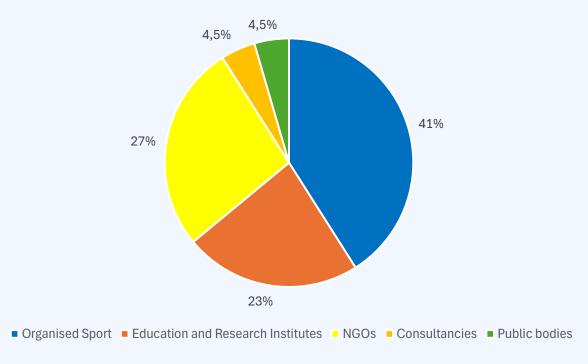
Erasmus+ Programme : Not-for-profit Sport Events Financed projects across sectors 2023 vs 2024



Erasmus+ Programme: Not for Profit European Sport Events Financed projects across sectors 2024



Erasmus+ Programme: Not for Profit European Sport Events Financed projects across sectors 2023



The share of financed projects for organised sport decreased by 5%, from 41% in 2023 to 36% in 2024.

Erasmus+ Programme: Not-for-profit Sport EventsLump Sum



Erasmus+ Programme: Not for Profit European Sport Events
Distribution of Lump Sum across sectors



Erasmus+ Programme: Not for Profit European Sport Events
Organized sport preferred Lump Sum



Under the Not-for-Profit European Sport Events, the **200.000,00 €** is the most used lump sum across sectors, while organised sport was evenly split between the 200.000,00 and 450.000,00 € lump sums.

Erasmus+ Programme: Not-for-profit Sport Events Budget awarded to organised sport



Erasmus+ Programme: Not for Profit European Sport Events Budget awarded to Organised sport



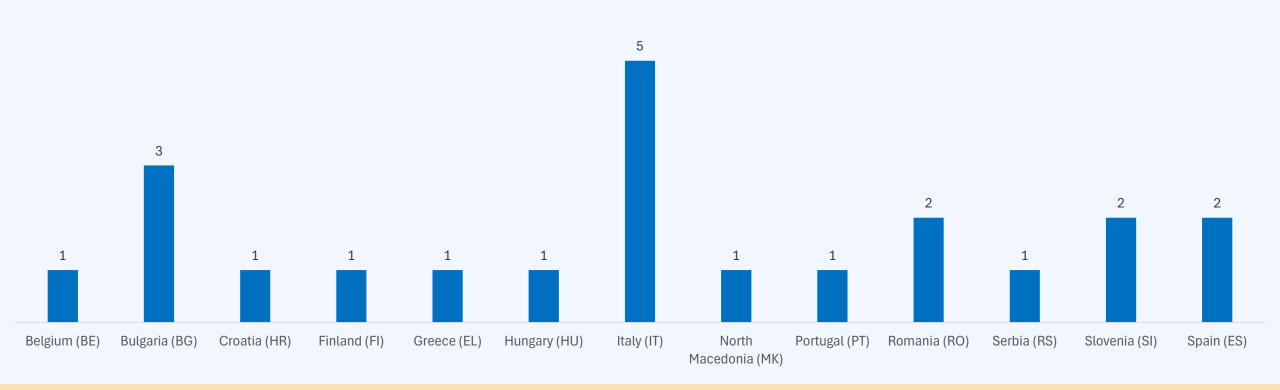
In 2024, organised sport reclaimed a bit over a third of the available budget (35%) under the Not-for-Profit European Sport Events, 21% less than in 2023*.

^{*} The share of budget obtained by organised sport in 2023 includes the special call for Large Scale Events, adding EUR 3 millions to the budget secured by organised sport.

Erasmus+ Programme: Not-for-profit Sport Events Geographic distribution financed projects



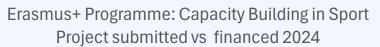
Erasmus+ Programme: Not for Profit European Sport Events Geographic distribution financed projects 2024

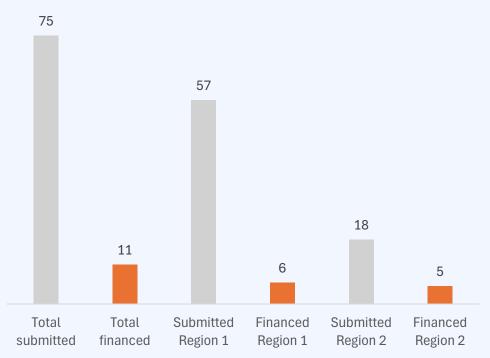


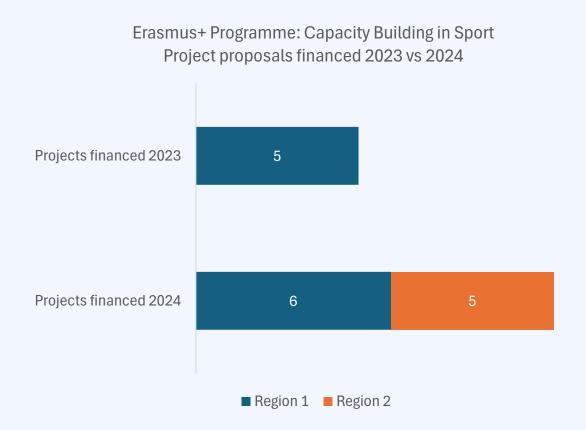
Under the Not-for-Profit European Sport Events, Italy (5 projects) and Bulgaria (3 projects) with 8 projects (36,3%) are the countries with the highest number of projects awarded in 2024 whilst the remaining (11 countries) reported 2 projects (3 countries) or 1 project (8 countries) each.

Erasmus+ Programme: Capacity Building in sport Project submitted vs financed







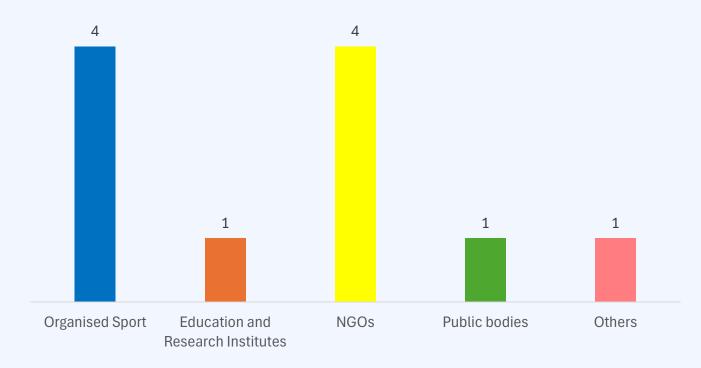


In 2024, 11 projects were awarded out of the 75 projects submitted. This sharp increase is due to the opening of the call to countries from Region 2: Neighbourhood East, which can count 5 financed projects out of 11.

Erasmus+ Programme: Capacity Building in sport Project financed across sectors



Erasmus+ Programme: Capacity Building in Sport Financed projects across sectors

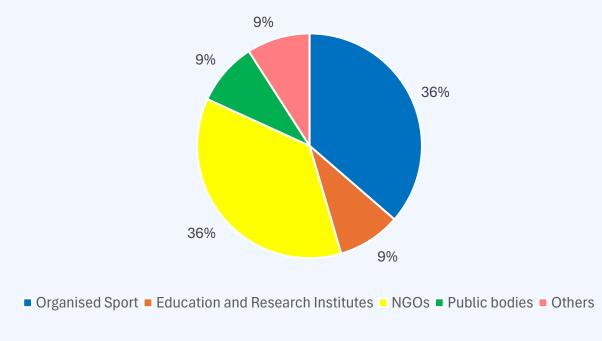


In 2024, 36% of the selected projects can be attributed to organised sport with a total number of 4 projects awarded.

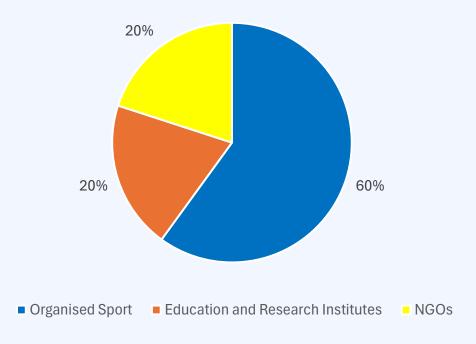
Erasmus+ Programme: Capacity Building in sport Financed projects across sectors 2023 vs 2024



Erasmus+ Programme: Capacity Building in Sport Financed projects across sectors 2024



Erasmus+ Programme: Capacity Building in Sport Financed projects across sectors 2023

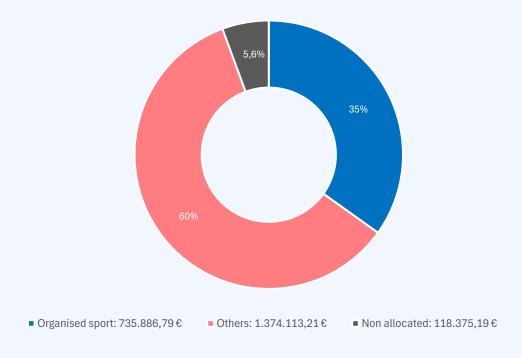


The share of financed projects for organised sport decreased from 60% to 35% in 2024. Compared to 2023, in 2024 a wider variety of sectors was awarded projects under Capacity Building in Sport.

Erasmus+ Programme: Capacity Building in sport Budget awarded to organised sport



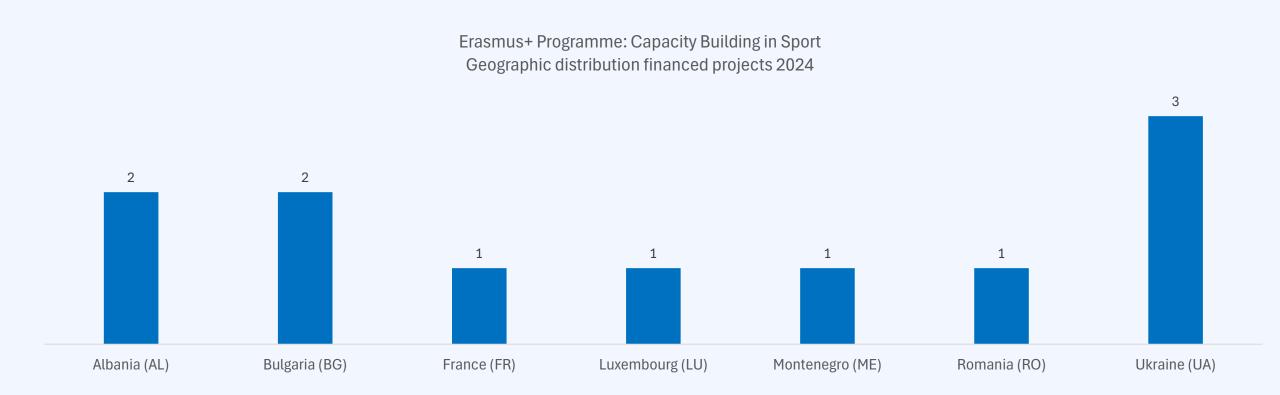
Erasmus+ Programme: Capacity Building in Sport
Budget awarded to Organised sport



In 2024, **organised sport reclaimed 35% of the budget available** under the Capacity Building in the field of sport, a decrease of 25% compared to 2023.

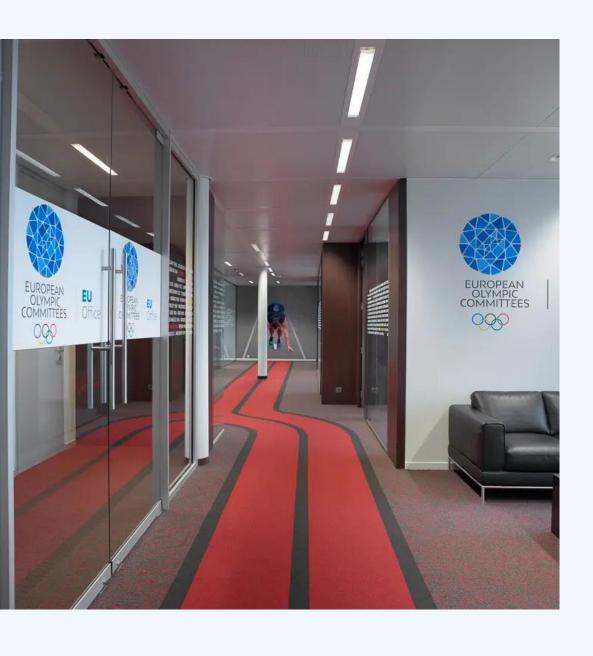
Erasmus+ Programme: Capacity Building in sport Geographic distribution financed projects





Under the Capacity building in the field of sport, **Ukraine (3), Albania (2) and Bulgaria (2) were awarded more than 1 project each**. The remaining 4 countries were awarded one project each.





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